

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19

H.519

Introduced by Committee on Corrections and Institutions

Date:

Subject: Budget; capital construction; capital appropriations; State bonding

Statement of purpose of bill as introduced: This bill proposes to authorize bonding, appropriate capital funds, and address miscellaneous related items.

An act relating to capital construction and State bonding

It is hereby enacted by the General Assembly of the State of Vermont:

~~Sec. 1. LEGISLATIVE INTENT~~

~~(a) It is the intent of the General Assembly that of the \$147,282,638.00 authorized in this act, no more than \$73,566,091.00 shall be appropriated in the first year of the biennium, and the remainder shall be appropriated in the second year.~~

~~(b) It is the intent of the General Assembly that in the second year of the biennium, any amendments to the appropriations or authorities granted in this act shall take the form of a Capital Construction and State Bonding Adjustment Bill. It is the intent of the General Assembly that unless otherwise indicated, all appropriations in this act are subject to capital budget adjustment.~~

~~Sec. 2. STATE BUILDINGS~~

1 ~~(a) The following sums are appropriated to the Department of Buildings~~  
2 ~~and General Services, and the Commissioner is authorized to direct funds~~  
3 ~~appropriated in this section to the projects contained in this section; however,~~  
4 ~~no project shall be canceled unless the Chairs of the Senate Committee on~~  
5 ~~Institutions and of the House Committee on Corrections and Institutions are~~  
6 ~~notified before that action is taken.~~

7 (b) The following sums are appropriated in FY 2018:

8 (1) Statewide, contingency: \$500,000.00

9 (2) Statewide, major maintenance: \$6,000,000.00

10 (3) Statewide, BGS engineering and architectural project costs:

11 \$3,537,525.00

12 (4) Statewide, physical security enhancements: \$275,000.00

13 (5) Montpelier, State House, Dome, Drum, and Ceres, design,

14 permitting, construction, restoration, and renovation: \$300,000.00

15 (6) Randolph, Agencies of Agriculture, Food and Markets and of

16 Natural Resources, collaborative laboratory, construction: \$4,500,000.00

17 (7) Springfield, Southern State Correctional Facility, completion of

18 the steamline replacement: \$1,000,000.00

19 (8) Waterbury, Waterbury State Office Complex, site work for the

20 Hanks and Weeks buildings, and renovation of the Weeks building:

21 \$4,000,000.00

1	<del>(9) Newport, Northern State Correctional Facility, door control</del>	
2	<del>replacement:</del>	<del><u>\$1,000,000.00</u></del>
3	<del>(10) Newport, Northern State Correctional Facility, parking expansion:</del>	
4		<del><u>\$350,000.00</u></del>
5	<del>(11) Montpelier, 109 and 111 State Street, design:</del>	<del><u>\$600,000.00</u></del>
6	<del>(12) Berlin, Department of Libraries, centralized facility, renovation:</del>	
7		<del><u>\$1,500,000.00</u></del>
8	<del>(13) Burlington, 108 Cherry Street, parking garage, repairs:</del>	
9		<del><u>\$5,011,000.00</u></del>
10	<del>(c) The following sums are appropriated in FY 2019:</del>	
11	<del>(1) Statewide, contingency:</del>	<del><u>\$500,000.00</u></del>
12	<del>(2) Statewide, major maintenance:</del>	<del><u>\$6,808,944.00</u></del>
13	<del>(3) Statewide, BGS engineering and architectural project costs:</del>	
14		<del><u>\$3,432,525.00</u></del>
15	<del>(4) Statewide, physical security enhancements:</del>	<del><u>\$275,000.00</u></del>
16	<del>(5) Montpelier, State House, Dome, Drum, and Ceres restoration and</del>	
17	<del>renovation:</del>	<del><u>\$1,700,000.00</u></del>
18	<del>(6) Montpelier, 120 State Street, life safety and infrastructure</del>	
19	<del>improvements:</del>	
20	<del><u>\$700,000.00</u></del>	
21	<del>(7) Randolph, Agencies of Agriculture, Food and Markets and of</del>	

1	<del>Natural Resources, collaborative laboratory, construction, fit-up, and</del>	
2	<del>equipment:</del>	<del>\$3,944,716.00</del>
3	<del>(d) Waterbury, Waterbury State Office Complex, Weeks building,</del>	
4	<del>renovation and fit-up:</del>	<del>\$900,000.00</del>
5	<del>(9) Newport, Northern State Correctional Facility, door control</del>	
6	<del>replacement:</del>	<del>\$1,000,000.00</del>
7	<del>(10) Montpelier, 109 and 111 State Street, final design and construction:</del>	
8		<del>\$4,000,000.00</del>
9	<del>(11) Burlington, 108 Cherry Street, parking garage, repairs:</del>	
10		<del>\$5,011,000.00</del>
11	<del>(d) Waterbury State Office Complex</del>	
12	<del>(1) The Commissioner of Buildings and General Services is authorized</del>	
13	<del>to use any appropriated funds remaining from the construction of the</del>	
14	<del>Waterbury State Office Complex for the projects described in subdivisions</del>	
15	<del>(b)(8) and (c)(8) of this section.</del>	
16	<del>(2) On or before January 15, 2018, the Commissioner of Buildings and</del>	
17	<del>General Services shall evaluate the potential uses of the Stanley and Wasson</del>	
18	<del>buildings in the Waterbury State Office Complex.</del>	
19	<del>Appropriation – FY 2018</del>	<del>\$27,873,725.00</del>
20	<del>Appropriation – FY 2019</del>	<del>\$28,272,185.00</del>
21	<del>Total Appropriation – Section 2</del>	<del>\$56,145,710.00</del>

1 Sec. 3. HUMAN SERVICES

2 (a) The sum of \$200,000.00 is appropriated in FY 2018 to the Department  
3 of Buildings and General Services for the Agency of Human Services for  
4 cameras, locks, and perimeter intrusion at correctional facilities.

5 (b) The sum of \$300,000.00 is appropriated in FY 2019 to the Department  
6 of Buildings and General Services for the Agency of Human Services for the  
7 projects described in subsection (a) of this section.

8 Appropriation – FY 2018 \$200,000.00

9 Appropriation – FY 2019 \$300,000.00

10 Total Appropriation – Section 3 \$500,000.00

11 Sec. 4. JUDICIARY

12 The sum of \$3,050,000.00 is appropriated in FY 2018 to the Judiciary for  
13 the case management IT system.

14 Appropriation – FY 2018 \$3,050,000.00

15 Total Appropriation – Section 4 \$3,050,000.00

16 Sec. 5. COMMERCE AND COMMUNITY DEVELOPMENT

17 (a) The sum of \$200,000.00 is appropriated in FY 2018 to the Department  
18 of Buildings and General Services for the Agency of Commerce and  
19 Community Development for major maintenance at historic sites statewide.

20 (b) The following sums are appropriated in FY 2018 to the Agency of  
21 Commerce and Community Development for the following projects described

1 in this subsection:

2 (1) Underwater preserves: \$30,000.00

3 (2) Placement and replacement of roadside historic markers:

4 \$15,000.00

5 (3) VT Center for Geographic Information, digital orthophotographic  
6 quadrangle mapping: \$125,000.00

7 (c) The sum of \$200,000.00 is appropriated in FY 2019 to the Department  
8 of Buildings and General Services for the Agency of Commerce and  
9 Community Development for major maintenance at historic sites statewide.

10 (d) The following sums are appropriated in FY 2019 to the Agency of  
11 Commerce and Community Development for the following projects described  
12 in this subsection:

13 (1) Underwater preserves: \$30,000.00

14 (2) Placement and replacement of roadside historic markers:

15 \$15,000.00

16 (3) VT Center for Geographic Information, digital orthophotographic  
17 quadrangle mapping: \$125,000.00

18 Appropriation – FY 2018 \$370,000.00

19 Appropriation – FY 2019 \$370,000.00

20 Total Appropriation – Section 5 \$740,000.00

21 Sec. 6. GRANT PROGRAMS



1 ~~(7) To the Department of Buildings and General Services for~~  
2 ~~the Regional Economic Development Grant Program: \$200,000.00~~

3 ~~(c) To the Agency of Agriculture, Food and Markets for the~~  
4 ~~Agricultural Fairs Capital Projects Competitive Grant Program: \$200,000.00~~

5 ~~(b) The following sums are appropriated in FY 2019 for Building~~  
6 ~~Communities Grants established in 24 V.S.A. chapter 137:~~

7 ~~(1) To the Agency of Commerce and Community Development,~~  
8 ~~Division for Historic Preservation, for the Historic Preservation Grant~~  
9 ~~Program: \$200,000.00~~

10 ~~(2) To the Agency of Commerce and Community Development,~~  
11 ~~Division for Historic Preservation, for the Historic Barns Preservation~~  
12 ~~Grant Program: \$200,000.00~~

13 ~~(3) To the Vermont Council on the Arts for the Cultural Facilities~~  
14 ~~Grant Program, the sum of which may be used to match funds that may~~  
15 ~~be made available from the National Endowment for the Arts, provided~~  
16 ~~that all capital funds are made available to the cultural facilities grant~~  
17 ~~program: \$200,000.00~~

18 ~~(4) To the Department of Buildings and General Services for the~~  
19 ~~Recreational Facilities Grant Program: \$200,000.00~~

20 ~~(5) To the Department of Buildings and General Services for the Human~~  
21 ~~Services and Educational Facilities Competitive Grant Program (Human~~

1	<u>Services):</u>	<u>\$100,000.00</u>
2	<u>(6) To the Department of Buildings and General Services for the Human</u>	
3	<u>Services and Educational Facilities Competitive Grant Program (Education):</u>	
4		<u>\$100,000.00</u>
5	<u>(7) To the Department of Buildings and General Services for the</u>	
6	<u>Regional Economic Development Grant Program:</u>	<u>\$200,000.00</u>
7	<u>(8) To the Agency of Agriculture, Food and Markets for the</u>	
8	<u>Agricultural Fairs Capital Projects Competitive Grant Program:</u>	<u>\$200,000.00</u>
9	<u>Appropriation – FY 2018</u>	<u>\$1,400,000.00</u>
10	<u>Appropriation – FY 2019</u>	<u>\$1,400,000.00</u>
11	<u>Total Appropriation – Section 6</u>	<u>\$2,800,000.00</u>
12	Sec. 7. EDUCATION	
13	<u>The sum of \$50,000.00 is appropriated in FY 2018 to the Agency of</u>	
14	<u>Education for funding emergency projects.</u>	
15	<u>Appropriation – FY 2018</u>	<u>\$50,000.00</u>
16	<u>Total Appropriation – Section 7</u>	<u>\$50,000.00</u>
17	Sec. 8. UNIVERSITY OF VERMONT	
18	<u>(a) The sum of \$1,400,000.00 is appropriated in FY 2018 to the University</u>	
19	<u>of Vermont for construction, renovation, and major maintenance.</u>	
20	<u>(b) The sum of \$1,400,000.00 is appropriated in FY 2019 to the University</u>	
21	<u>of Vermont for the projects described in subsection (a) of this section.</u>	

1	<u>Appropriation – FY 2018</u>	<u>\$1,400,000.00</u>
2	<u>Appropriation – FY 2019</u>	<u>\$1,400,000.00</u>
3	<u>Total Appropriation – Section 8</u>	<u>\$2,800,000.00</u>
4	Sec. 9. VERMONT STATE COLLEGES	
5	<u>(a) The sum of \$2,000,000.00 is appropriated in FY 2018 to the Vermont</u>	
6	<u>State Colleges for construction, renovation, and major maintenance.</u>	
7	<u>(b) The sum of \$2,000,000.00 is appropriated in FY 2019 to the Vermont</u>	
8	<u>State Colleges for the projects described in subsection (a) of this section.</u>	
9	<u>Appropriation – FY 2018</u>	<u>\$2,000,000.00</u>
10	<u>Appropriation – FY 2019</u>	<u>\$2,000,000.00</u>
11	<u>Total Appropriation – Section 9</u>	<u>\$4,000,000.00</u>
12	Sec. 10. NATURAL RESOURCES	
13	<u>(a) The following sums are appropriated in FY 2018 to the Agency of</u>	
14	<u>Natural Resources for the Department of Environmental Conservation for the</u>	
15	<u>projects described in this subsection:</u>	
16	<u>(1) Drinking Water Supply, Drinking Water State Revolving Fund:</u>	
17		<u>\$2,344,200.00</u>
18	<u>(2) Dam safety and hydrology projects:</u>	<u>\$200,000.00</u>
19	<u>(3) State’s share of the Federal Superfund and State Lead Hazardous</u>	
20	<u>Waste Program (Elizabeth Mine, Ely Mine, and Williston (Commerce Street)):</u>	
21		<u>\$1,719,000.00</u>

1 ~~(b) The sum of \$2,750,000.00 is appropriated in FY 2018 to the Agency of~~  
2 ~~Natural Resources for the Department of Forests, Parks and Recreation for~~  
3 ~~infrastructure rehabilitation, including statewide small-scale rehabilitation,~~  
4 ~~wastewater repairs, preventive improvements and upgrades of restrooms and~~  
5 ~~bathhouses, and statewide small-scale road rehabilitation projects.~~

6 ~~(c) The sum of \$1,185,750.00 is appropriated in FY 2018 to the Agency of~~  
7 ~~Natural Resources for the Department of Fish and Wildlife for the general~~  
8 ~~infrastructure projects, including conservation camps and shooting ranges,~~  
9 ~~hatchery improvements, wildlife management area infrastructure, and fishing~~  
10 ~~access areas.~~

11 ~~(d) The sum of \$2,720,000.00 is appropriated in FY 2018 to the~~  
12 ~~Department of Buildings and General Services for the Department of Fish and~~  
13 ~~Wildlife for the construction of the Roxbury Hatchery.~~

14 ~~(e) The following sums are appropriated in FY 2019 to the Agency of~~  
15 ~~Natural Resources for the Department of Environmental Conservation for the~~  
16 ~~projects described in this subsection:~~

17 ~~(1) Drinking Water Supply, Drinking Water State Revolving Fund:~~

18 ~~\$1,362,400.00~~

19 ~~(2) Dam safety and hydrology projects:~~

19 ~~\$175,000.00~~

20 ~~(3) State's share of the Federal Superfund and State Lead Hazardous~~

21 ~~waste Program (Elizabeth Mine and Ely Mine). \$2,755,000.00~~

1 ~~(f) The sum of \$2,750,000.00 is appropriated in FY 2019 to the Agency of~~  
2 ~~Natural Resources for the Department of Forests, Parks and Recreation for~~  
3 ~~infrastructure rehabilitation, including statewide small-scale rehabilitation,~~  
4 ~~wastewater repairs, preventive improvements and upgrades of restrooms and~~  
5 ~~bathhouses, and statewide small-scale road rehabilitation projects.~~

6 ~~(g) The sum of \$1,128,750.00 is appropriated in FY 2019 to the Agency of~~  
7 ~~Natural Resources for the Department of Fish and Wildlife for the general~~  
8 ~~infrastructure projects, including conservation camps and shooting ranges,~~  
9 ~~hatchery improvements, wildlife management area infrastructure, and fishing~~  
10 ~~access areas:~~

11 <del><u>Appropriation – FY 2018</u></del>	<del><u>\$10,918,950.00</u></del>
12 <del><u>Appropriation – FY 2019</u></del>	<del><u>\$8,171,150.00</u></del>
13 <del><u>Total Appropriation – Section 10</u></del>	<del><u>\$19,090,100.00</u></del>

14 Sec. 11. CLEAN WATER INITIATIVES

15 ~~(a) The following sums are appropriated in FY 2018 to the Agency of~~  
16 ~~Agriculture, Food and Markets for the following projects described in this~~  
17 ~~section:~~

18 ~~(1) Best Management Practices and Conservation Reserve Enhancement~~  
19 ~~Program:~~ ~~\$3,450,000.00~~

20 ~~(2) Water quality grants and contracts:~~ ~~\$600,000.00~~

21 ~~(b) The following sums are appropriated in FY 2018 to the Agency of~~

1 ~~Natural Resources for the Department of Environmental Conservation projects~~

2 described in this subsection:

3 (1) Water Pollution Control Fund, Clean Water State/EPA Revolving

4 Loan Fund (CWSRF) match: \$1,000,000.00

5 (2) EcoSystem restoration and protection: \$6,000,000.00

6 (3) Municipal Pollution Control Grants, pollution control projects and

7 planning advances for feasibility studies, prior year partially funded projects:

8 \$2,982,384.00

9 (4) Municipal Pollution Control Grants, pollution control projects and

10 planning advances for feasibility studies, new projects (Ryegate, Springfield,

11 St. Johnsbury, and St. Albans): \$2,704,232.00

12 (c) The sum of \$1,400,000.00 is appropriated in FY 2018 to the Agency of

13 Transportation for the Municipal Mitigation Program.

14 (d) The following sums are appropriated in FY 2018 to the Vermont

15 Housing and Conservation Board for the following projects:

16 (1) Statewide water quality improvement projects or other conservation

17 projects: \$2,800,000.00

18 (2) Water quality farm improvement grants or fee purchase projects that

19 enhance water quality impacts by leveraging additional funds:

20 \$1,000,000.00

21 ~~(e) The sum of \$2,000,000.00 is appropriated in FY 2019 to the Agency of~~

1 ~~Agriculture, Food and Markets for Best Management Practices and the~~  
2 ~~Conservation Reserve Enhancement Program.~~

3 ~~(f) The following sums are appropriated in FY 2019 to the Agency of~~  
4 ~~Natural Resources for the Department of Environmental Conservation projects~~  
5 ~~described in this subsection:~~

6 ~~(1) the Water Pollution Control Fund, Clean Water State/EPA Revolving~~  
7 ~~Loan Fund (CWSRF) match: \$1,200,000.00~~

8 ~~(2) EcoSystem restoration and protection: \$5,000,000.00~~

9 ~~(3) Municipal Pollution Control Grants, new projects (Colchester,~~  
10 ~~Rutland City, St. Albans, Middlebury): \$1,407,268.00~~

11 ~~(4) Clean Water Act, implementation projects: \$11,112,944.00~~

12 ~~(g) The sum of 2,750,000.00 is appropriated in FY 2019 to the Vermont~~  
13 ~~Housing and Conservation Board for statewide water quality improvement~~  
14 ~~projects or other conservation projects.~~

15 ~~(h) It is the intent of the General Assembly that the Secretary of Natural~~  
16 ~~Resources shall use the amount appropriated in subdivision (b)(4) of this~~  
17 ~~section to fund new projects in Ryegate, Springfield, St. Johnsbury, and~~  
18 ~~St. Albans; provided, however, that if the Secretary determines that one of~~  
19 ~~these projects is not ready in FY 2018, the funds may be used for an eligible~~  
20 ~~new project listed in subdivision (f)(3) of this section.~~

21 ~~(i) On or before September 1, 2017, the Clean Water Fund Board,~~

1 ~~established in 10 V.S.A. § 1389, shall submit a report to the Joint Fiscal~~  
2 ~~Committee providing an update on all clean water initiative projects receiving~~  
3 ~~funding in subsections (a)–(d) of this section. The Joint Fiscal Committee~~  
4 ~~shall review this report at its September meeting. If the Joint Fiscal~~  
5 ~~Committee so determines, it shall provide notification to the Chairs of the~~  
6 ~~House Committee on Corrections and Institutions and the Senate Committee~~  
7 ~~on Institutions of any projects that may require additional review.~~

8 (j) On or before December 1, 2017:

9 (1) the Clean Water Fund Board shall review and recommend Clean  
10 Water Act implementation programs funded from subdivision (f)(4) of this  
11 section; and

12 (2) the Board shall submit the list of programs recommended for FY  
13 2019 to the Chairs of the House Committee on Corrections and Institutions and  
14 the Senate Committee on Institutions and to the Governor for the FY 2019  
15 capital budget report.

16 (k) In FY 2018 and FY 2019, any agency that receives funding from this  
17 section shall consult with the State Treasurer to ensure that the projects are  
18 capital eligible.

19 Appropriation – FY 2018 \$21,936,616.00

20 Appropriation – FY 2019 \$23,470,212.00

21 Total Appropriation – Section 11 \$45,406,828.00

1 Sec. 12. MILITARY

2 (a) The sum of \$600,000.00 is appropriated in FY 2018 to the Department  
3 of Military for maintenance, renovations, roof replacements, ADA  
4 renovations, and energy upgrades at State armories. To the extent feasible,  
5 these funds shall be used to match federal funds.

6 (b) The following sums are appropriated in FY 2019 to the Department of  
7 Military for the projects described in this subsection:

8 (1) Maintenance, renovations, roof replacements, ADA renovations, and  
9 energy upgrades at State armories. To the extent feasible, these funds shall be  
10 used to match federal funds: \$700,000.00

11 (2) Bennington Armory, site acquisition: \$60,000.00

12 Appropriation – FY 2018 \$600,000.00

13 Appropriation – FY 2019 \$760,000.00

14 Total Appropriation – Section 12 \$1,360,000.00

15 Sec. 13. PUBLIC SAFETY

16 (a) The sum of \$1,927,000.00 is appropriated in FY 2018 to the  
17 Department of Buildings and General Services for site acquisition, design,  
18 permitting, and construction documents for the Williston Public Safety Field  
19 Station.

20 (b) The sum of \$5,573,000.00 is appropriated in FY 2019 to the

21 Department of Buildings and General Services for construction of the

1 Williston Public Safety Field Station

2 Appropriation – FY 2018 \$1,927,000.00

3 Appropriation – FY 2019 \$5,573,000.00

4 Total Appropriation – Section 13 \$7,500,000.00

5 Sec. 14. AGRICULTURE, FOOD AND MARKETS

6 (a) The sum of \$75,000.00 is appropriated in FY 2018 to the Agency of  
7 Agriculture, Food and Markets for the Produce Safety Infrastructure Grant  
8 Improvement Program.

9 (b) The sum of \$75,000.00 is appropriated in FY 2019 to the Agency of  
10 Agriculture, Food and Markets for the Produce Safety Infrastructure Grant  
11 Improvement Program.

12 Appropriation – FY 2018 \$75,000.00

13 Appropriation – FY 2019 \$75,000.00

14 Total Appropriation – Section 14 \$150,000.00

15 Sec. 15. VERMONT RURAL FIRE PROTECTION

16 (a) The sum of \$125,000.00 is appropriated in FY 2018 to the Department  
17 of Public Safety for the Vermont Rural Fire Protection Task Force for the dry  
18 hydrant program.

19 (b) The sum of \$125,000.00 is appropriated in FY 2019 to the Department  
20 of Public Safety for the Vermont Rural Fire Protection Task Force for the  
21 project described in subsection (a) of this section.

1 Appropriation – FY 2018 \$125,000.00

2 Appropriation – FY 2019 \$125,000.00

3 Total Appropriation – Section 15 \$250,000.00

4 Sec. 16. VERMONT VETERANS' HOME

5 (a) The sum of \$140,000.00 is appropriated in FY 2018 to the Vermont  
6 Veterans' Home for resident care furnishings.

7 (b) The sum of \$300,000.00 is appropriated in FY 2018 to the Department  
8 of Buildings and General Services for the Vermont Veterans' Home for kitchen  
9 renovations, and mold remediation.

10 (c) It is the intent of the General Assembly that the amount appropriated in  
11 subsection (a) of this section shall be used to match federal funds to purchase  
12 resident care furnishings for the Veterans' Home.

13 Appropriation – FY 2018 \$440,000.00

14 Total Appropriation – Section 16 \$440,000.00

15 Sec. 17. VERMONT HOUSING AND CONSERVATION BOARD

16 (a) The sum of \$1,200,000.00 is appropriated in FY 2018 to the Vermont  
17 Housing and Conservation Board for housing projects.

18 (b) The sum of \$1,800,000.00 is appropriated in FY 2019 to the Vermont  
19 Housing and Conservation Board for housing projects.

20 (c) The Vermont Housing and Conservation Board shall use funds  
21 appropriated in this section for.

- 1 ~~(1) projects that are designed to keep residents out of institutions;~~  
2 ~~(2) the improvement of projects where there is already significant public~~  
3 ~~investment and affordability or federal rental subsidies that would otherwise~~  
4 ~~be lost;~~  
5 ~~(3) projects that would alleviate the burden in the most stressed rental~~  
6 ~~markets and assist households into homeownership; or~~  
7 ~~(4) downtown and village center revitalization projects.~~

8 (d) The Vermont Housing and Conservation Board (VHCB) may use the  
9 amounts appropriated in this section to increase the amount it allocates to  
10 conservation grant awards pursuant to Sec. 11(d) and (g) of this act; provided,  
11 however, that VHCB increases any affordable housing investments by the  
12 same amount from funds appropriated to VHCB in the FY 2018  
13 Appropriations Act.

14	<u>Appropriation – FY 2018</u>	<u>\$1,200,000.00</u>
15	<u>Appropriation – FY 2019</u>	<u>\$1,800,000.00</u>
16	<u>Total Appropriation – Section 17</u>	<u>\$3,000,000.00</u>

17 \* \* \* Financing this Act \* \* \*

18 Sec. 18. REALLOCATION OF FUNDS; TRANSFER OF FUNDS

19 (a) The following sums are reallocated to the Department of Buildings  
20 and General Services from prior capital appropriations to defray expenditures  
21 authorized in Sec. 2 of this act.

1	<u>(1) of proceeds from the sale of property authorized in 2008 Acts and</u>	
2	<u>Resolves No. 200, Sec. 32 (1193 North Ave., Burlington):</u>	<u>\$65,541.67</u>
3	<u>(2) of the amount appropriated in 2009 Acts and Resolves No. 43,</u>	
4	<u>Sec. 11 (Waterbury, Emergency Operations Center):</u>	<u>\$0.03</u>
5	<u>(3) of the amount appropriated in 2011 Acts and Resolves No. 40,</u>	
6	<u>Sec. 2 (Brattleboro, State office building HVAC replacement and</u>	
7	<u>renovations):</u>	<u>\$178,010.22</u>
8	<u>(4) of the amount appropriated in 2011 Acts and Resolves No. 40,</u>	
9	<u>Sec. 2 (statewide, major maintenance):</u>	<u>\$28,307.00</u>
10	<u>(5) of the proceeds from the sale of property authorized in 2012 Acts</u>	
11	<u>and Resolves No. 104, Sec. 1(f) (43 Randall Street, Waterbury):</u>	<u>\$101,156.39</u>
12	<u>(6) of the amount appropriated in 2013 Acts and Resolves No. 51,</u>	
13	<u>Sec. 2 (statewide, contingency):</u>	<u>\$44,697.20</u>
14	<u>(7) of the amount appropriated in 2013 Acts and Resolves No. 51,</u>	
15	<u>Sec. 4 (Corrections, security upgrades):</u>	<u>\$391.01</u>
16	<u>(8) of the amount appropriated in 2013 Acts and Resolves No. 51,</u>	
17	<u>Sec. 6 (Battle of Cedar Creek, roadside markers):</u>	<u>\$28,253.60</u>
18	<u>(9) of the amount appropriated in 2013 Acts and Resolves No. 51,</u>	
19	<u>Sec. 5 (Judiciary, Lamoille County Courthouse):</u>	<u>\$1,064.79</u>
20	<u>(10) of the amount appropriated in 2013 Acts and Resolves No. 15,</u>	
21	<u>Sec. 17 (Veterans' Home, mold remediation):</u>	<u>\$858,000.00</u>

1	<del>(11) of the amount appropriated in 2014 Acts and Resolves No. 178,</del>	
2	<u>Sec. 1 (project management system):</u>	<u>\$250,000.00</u>
3	<del>(12) of the amount appropriated in 2014 Acts and Resolves No. 178,</del>	
4	<u>Sec. 1 (statewide, major maintenance):</u>	<u>\$1,271,619.46</u>
5	<del>(13) of the amount appropriated in 2014 Acts and Resolves No. 178,</del>	
6	<u>Sec. 1 (Vergennes, Weeks School Master Plan):</u>	<u>\$5.00</u>
7	<del>(14) of the amount appropriated in 2014 Acts and Resolves No. 178,</del>	
8	<u>Sec. 2 (Corrections, NSCF kitchen/serving line reconstruction):</u>	<u>\$60,000.00</u>
9	<del>(15) of the amount appropriated in 2014 Acts and Resolves No. 178,</del>	
10	<u>Sec. 3 (Caledonia County Courthouse, wall stabilization):</u>	<u>\$12,867.40</u>
11	<del>(16) of the amount appropriated in 2014 Acts and Resolves No. 178,</del>	
12	<u>Sec. 8 (Public Safety, Robert H. Wood):</u>	<u>\$1,937.00</u>
13	<del>(17) of the amount appropriated in 2015 Acts and Resolves No. 26,</del>	
14	<u>Sec. 2 (statewide, engineering and architectural costs):</u>	<u>\$6,912.30</u>
15	<del>(18) of the amount appropriated in 2015 Acts and Resolves No. 26,</del>	
16	<u>Sec. 2 (Burlington, 32 Cherry Street, HVAC controls upgrade):</u>	<u>\$550.38</u>
17	<del>(19) of the amount appropriated in 2015 Acts and Resolves No. 26,</del>	
18	<u>Sec. 2 (Caledonia County Courthouse, foundation):</u>	<u>\$384,000.00</u>
19	<del>(20) of the amount appropriated in 2015 Acts and Resolves No. 26,</del>	
20	<u>Sec. 2 (statewide, major maintenance):</u>	<u>\$7,187,408.54</u>
21	<del>(21) of the amount appropriated in 2016 Acts and Resolves No. 160,</del>	

1 ~~Sec. 1 (statewide major maintenance): \$3,740,972.00~~

2 ~~(b) The following unexpended funds appropriated to the Agency of~~  
3 ~~Education for capital construction projects are reallocated to the Department of~~  
4 ~~Buildings and General Services to defray expenditures authorized in Sec. 2 of~~  
5 ~~this act:~~

6 ~~(1) of the amount appropriated in 2014 Acts and Resolves No. 178,~~  
7 ~~Sec. 3 (school construction): \$155,398.62~~

8 ~~(2) of the amount appropriated in 2015 Acts and Resolves No. 26, Sec.~~  
9 ~~8 (emergency projects): \$61,761.00~~

10 ~~(c) The sum of \$353,529.29 in unexpended funds appropriated to the~~  
11 ~~Agency of Agriculture, Food and Markets for capital construction projects in~~  
12 ~~2013 Acts and Resolves No. 51, Sec. 14 (nonpoint source pollution grants) is~~  
13 ~~reallocated to the Department of Buildings and General Services to defray~~  
14 ~~expenditures authorized in Sec. 2 of this act.~~

15 ~~(d) The following unexpended funds appropriated to the Agency of Natural~~  
16 ~~Resources for capital construction projects are reallocated to the Department of~~  
17 ~~Buildings and General Services to defray expenditures authorized in Sec. 2 of~~  
18 ~~this act:~~

19 ~~(1) of the amount appropriated in 2011 Acts and Resolves No. 40~~  
20 ~~Sec. 12 (Forests, Parks and Recreation, projects): \$1,503.41~~

21 ~~(2) of the amount appropriated in 2014 Acts and Resolves No. 178,~~

1 Sec. 6 (water pollution control): \$0.02

2 (3) of the amount appropriated in 2015 Acts and Resolves No. 26,

3 Sec. 11 (municipal pollution control grants, Pownal): \$28,751.98

4 Total Reallocations and Transfers – Section 18 \$14,822,638.31

5 Sec. 19. GENERAL OBLIGATION BONDS AND APPROPRIATIONS

6 The State Treasurer is authorized to issue general obligation bonds in the  
7 amount of \$132,460,000.00 for the purpose of funding the appropriations of  
8 this act. The State Treasurer, with the approval of the Governor, shall  
9 determine the appropriate form and maturity of the bonds authorized by this  
10 section consistent with the underlying nature of the appropriation to be funded.

11 The State Treasurer shall allocate the estimated cost of bond issuance or  
12 issuances to the entities to which funds are appropriated pursuant to this  
13 section and for which bonding is required as the source of funds, pursuant to  
14 32 V.S.A. § 954.

15 Total Revenues – Section 19 \$132,460,000.00

16 \* \* \* Policy \* \* \*

17 \* \* \* Buildings and General Services \* \* \*

18 Sec. 20. PROPERTY TRANSACTIONS; MISCELLANEOUS

19 (a) The Commissioner of Buildings and General Services is authorized to  
20 sell the building and adjacent land located at 26 Terrace Street in Montpelier  
21 (the Redstone Building) pursuant to the requirements of 29 V.S.A. § 100.

1 ~~(b) The Commissioner of Buildings and General Services is authorized to~~  
2 ~~sell the Rutland Multi-Modal Transit Center (parking garage) located at~~  
3 ~~102 West Street in Rutland pursuant to the requirements of 29 V.S.A. § 166.~~

4 Sec. 21. RANDALL STREET; VILLAGE OF WATERBURY

5 On or before January 15, 2018, the Commissioner of Buildings and General  
6 Services shall report back to the House Committee on Corrections and  
7 Institutions and the Senate Committee on Institutions with recommendations  
8 on whether to sell a portion of State-owned land running parallel to the  
9 existing boundary in the Village of Waterbury on the parcel known as the  
10 “Randall Street Meadow,” as described in the survey entitled “State of  
11 Vermont, 39 Randall Street,” dated November 2016.

12 Sec. 22. SALE OF 26 TERRACE STREET, MONTPELIER

13 Notwithstanding 29 V.S.A. § 166(d), of the proceeds from the sale of 26  
14 Terrace Street in Montpelier (the Redstone building), the amount of  
15 \$600,000.00 shall be transferred to the Vermont State College System to  
16 support unification efforts related to the merging of Lyndon State College and  
17 Johnson State College to create Northern Vermont University. The remaining  
18 funds shall be appropriated for future capital construction projects.

19 Sec. 23. 29 V.S.A. § 157 is amended to read:

20 § 157. FACILITIES CONDITION ANALYSIS

21 ~~(a) The Commissioner of Buildings and General Services shall.~~

1 \* \* \*

2 (2) Conduct a facilities condition analysis each year of ~~ten~~ 20 percent of  
3 the building area and infrastructure under the Commissioner's jurisdiction so  
4 that within ~~ten~~ five years all property is assessed. At the end of the ~~ten~~ five  
5 years, the process shall begin again. The analysis conducted pursuant to this  
6 subsection shall include the thermal envelope of buildings and a report on the  
7 annual energy consumption and energy costs and recommendations for  
8 reducing energy consumption.

9 \* \* \*

10 Sec. 24. 2 V.S.A. § 62(a) is amended to read:

11 (a) The Sergeant at Arms shall:

12 \* \* \*

13 (6) ~~maintain~~ Maintain in a good state of repair all furniture, draperies,  
14 rugs, desks, ~~paintings~~ and ~~office equipment~~ other furnishings kept in the State  
15 House;

16 \* \* \*

17 Sec. 25. 2 V.S.A. chapter 19 is amended to read:

18 CHAPTER 19. LEGISLATIVE ADVISORY COMMITTEE ON THE STATE

19 HOUSE

20 § 651. LEGISLATIVE ADVISORY COMMITTEE ON THE STATE

21 HOUSE

1 ~~(a) A Legislative Advisory Committee on the State House is created.~~

2 ~~(b) The Committee shall be composed of 11 members: three members of~~  
3 ~~the House of Representatives appointed by the speaker; three members of the~~  
4 ~~Senate appointed by the Committee on Committees; the Chair of the Board of~~  
5 ~~Trustees of the Friends of the Vermont State House; the Director of the~~  
6 ~~Vermont Historical Society; the Director of the Vermont Council on the Arts;~~  
7 ~~the Commissioner of Buildings and General Services; and the Sergeant-at-~~  
8 ~~Arms~~

9 ~~(1) three members of the House of Representatives, appointed biennially~~  
10 ~~by the Speaker of the House;~~

11 ~~(2) three members of the Senate, appointed biennially by the Committee~~  
12 ~~on Committees;~~

13 ~~(3) the Chair of the Board of Trustees of the Friends of the Vermont~~  
14 ~~State House;~~

15 ~~(4) the Director of the Vermont Historical Society;~~

16 ~~(5) the Director of the Vermont Council on the Arts;~~

17 ~~(6) the Commissioner of Buildings and General Services; and~~

18 ~~(7) the Sergeant at Arms.~~

19 (c) The Committee shall biennially elect a chair from among its legislative  
20 members. A quorum shall consist of six members.

21 ~~(d) The Committee shall meet at the State House.~~

1 ~~(1) on the first Monday of each third month beginning in July, 1984, at~~  
2 ~~least one time during the months of July and December; or~~

3 ~~(2) at the call of the Chair.~~

4 \* \* \*

5 § 653. FUNCTIONS

6 (a) The Legislative Advisory Committee on the State House shall be  
7 consulted on all activities relating to the acquisition and care of paintings and  
8 historic artifacts and furnishings, and the refurbishing, renovation,  
9 preservation, and expansion of the building and its interior.

10 (b) The Sergeant at Arms and the Commissioner of Buildings and General  
11 Services, in discharging responsibilities under subdivision 62(a)(6) of this title  
12 and ~~29 V.S.A. § 154(a)~~ 29 V.S.A. §§ 154(a) and 154a, respectively, shall  
13 consider the recommendations of the ~~Advisory Committee~~. The ~~Advisory~~  
14 ~~Committee's~~ recommendations shall be advisory only.

15 Sec. 26. 29 V.S.A. § 154 is amended to read:

16 § 154. PRESERVATION OF STATE HOUSE AND HISTORIC STATE  
17 BUILDINGS

18 (a) ~~The commissioner of buildings and general services~~ Commissioner of  
19 Buildings and General Services shall give special consideration to the ~~state~~  
20 ~~house~~ State House as a building of first historical importance and significance.  
21 ~~He or she shall preserve the state house~~ State House structure and its unique

1 ~~interior and exterior architectural form and design, with particular attention to~~  
2 the detail of form and design, in addition to keeping the buildings, its  
3 furnishings, facilities, appurtenances, appendages, and grounds surrounding  
4 and attached to it in the best possible physical and functional condition. ~~No~~ A  
5 change, alteration, addition, or removal in form, materials, design,  
6 architectural detail, furnishing, fixed in place or otherwise, interior or exterior,  
7 of the ~~state house~~, State House may not be made without legislative mandate.  
8 Emergency and immediately necessary repairs may, however, be made without  
9 legislative mandate upon prior approval of the ~~governor~~ Governor.

10 (b) ~~The commissioner of buildings and general services, as time and funds~~  
11 ~~permit, shall prepare such records as will permit the reproduction of state-~~  
12 ~~owned historic buildings should any of them be destroyed. [Repealed.]~~

13 Sec. 27. 29 V.S.A. § 154a is added to read:

14 § 154a. STATE CURATOR

15 (a) Creation. The position of State Curator is created within the  
16 Department of Buildings and General Services.

17 (b) Duties. The State Curator's responsibilities shall include:

18 (1) oversight of the general historic preservation of the State House,  
19 including maintaining the historical integrity of the State House and works of  
20 art in the State House;

21 ~~(2) interpretation of the State House to the visiting public through~~

1 ~~exhibits, publications, and tours; and~~

2 ~~(3) acquisition, management and care of State collections of art and~~  
3 ~~historic furnishings.~~

4 Sec. 28. ~~32~~ V.S.A. § 1001a is amended to read:

5 § 1001a. REPORTS

6 (a) The Capital Debt Affordability Advisory Committee shall prepare and  
7 submit consistent with ~~2~~ V.S.A. § 20(a) a report on:

8 (1) ~~General~~ general obligation debt, pursuant to subsection 1001(c) of  
9 this title.; and

10 (2) ~~How~~ how many, if any, Transportation Infrastructure Bonds have  
11 been issued and under what conditions. ~~The provisions of 2 V.S.A. § 20(d)~~  
12 ~~(expiration of required reports) shall not apply to the report to be made under~~  
13 ~~this subdivision.~~

14 (b) The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall  
15 not apply to the reports to be made under this section.

16 Sec. 29. 2013 Acts and Resolves No. 1, Sec. 100(c), as amended by 2014 Acts  
17 and Resolves No. 179, Sec. E.113.1 and 2015 Acts and Resolves No. 58,  
18 Sec. E.113.1, is further amended to read:

19 (c) Sec. 97 (general obligation debt financing) shall take effect on ~~July 1,~~  
20 2017 July 1, 2018.

21 ~~Human Services~~

1 ~~Sec. 30. 2008 Acts and Resolves No. 179, Sec. 22(a), as amended by 2010~~

2 ~~Acts and Resolves No. 157, Sec. 14, by 2012 Acts and Resolves No. 104,~~  
3 ~~Sec. 38, by 2013 Acts and Resolves No. 41, Sec. 1a, and by 2014 Acts and~~  
4 ~~Resolves No. 194, Sec. 15, is further amended to read:~~

5 (a) ~~Secs. 11 and 12 shall take effect on July 1, 2017~~ 2020.

6 Sec. 31. SECURE RESIDENTIAL FACILITY; LAND

7 On or before June 30, 2018, the Commissioner of Buildings and General  
8 Services is authorized to purchase an option on land or purchase land for a  
9 permanent, secure residential facility; provided, however, that the size and  
10 location of the land shall be consistent with the siting and design examination  
11 conducted by the Agency of Human Services, as required by 2015 Acts and  
12 Resolves No. 26, Sec. 30.

13 Sec. 32. AGENCY OF HUMAN SERVICES; FACILITIES

14 (a) It is the intent of the General Assembly that the State address the  
15 pressing facility needs for the following populations:

16 (1) patients who no longer need acute care but who remain in need of  
17 treatment in a secured setting for an extended period of time;

18 (2) adolescents in need of residential treatment; and

19 (3) offenders who are part of the changing demographics in correctional  
20 facilities.

~~(b) The Secretary of Human Services shall evaluate and develop a plan for~~

~~facilities to support the populations described in subsection (a) of this section.~~

On or before September 1, 2017, the Secretary shall provide an update on the status of the evaluation and plan to the Joint Legislative Committee on Justice Oversight, *and the Health Reform Oversight Committee.*

1       (c) On or before December 15, 2017, the Secretary shall submit the plan  
2       and recommendations to the House Committees on Appropriations, on  
3       Corrections and Institutions, on Health Care, and on Human Services, and the  
4       Senate Committees on Appropriations, on Health and Welfare, and on  
5       Institutions.

6                                   \* \* \* Information Technology \* \* \*

7       Sec. 33. INFORMATION TECHNOLOGY REVIEW

8       (a) The Executive Branch shall transfer, upon request, one vacant position  
9       for use in the Legislative Joint Fiscal Office (JFO) for a staff position, or the  
10       JFO may hire a consultant, to provide support to the General Assembly to  
11       conduct independent reviews of State information technology projects and  
12       operations.

13       (b) The Secretary of Administration and the Chief Information  
14       Officer shall:

15               (1) provide to the JFO access to the reviews conducted by Independent  
16       Verification and Validation (IVV) firms hired to evaluate the State's current  
17       and planned information technology project, as requested, and

1 ~~(2) ensure that IVV firms' contracts allow the JFO to make requests for~~  
2 ~~information related to the projects that it is reviewing and that such requests~~  
3 ~~are provided to the JFO in a confidential manner.~~

4 (c) ~~The JFO shall maintain a memorandum of understanding with the~~  
5 ~~Executive Branch relating to any work conducted by IVV firms that shall~~  
6 ~~protect security and confidentiality.~~

7 (d) ~~In FY 2018 and FY 2019, the JFO is authorized to use up to~~  
8 ~~\$250,000.00 of the amounts appropriated in Sec. 4 of this act to fund activities~~  
9 ~~described in this section.~~

10 \* \* \* Natural Resources \* \* \*

11 Sec. 34. HIGH PRIORITY BASIN PROJECTS; REGIONAL PLANNING  
12 COMMISSIONS

~~On or before December 15, 2017, the Secretary of Natural Resources and~~  
~~the regional planning commissions shall report back to the House Committee~~  
~~on Corrections and Institutions~~~~*House Committees on Corrections and*~~  
~~*Institutions and on Natural Resources, Fish and Wildlife*~~ ~~and the Senate~~  
~~Committee on Institutions~~~~*Senate Committees on Institutions and on Natural*~~  
~~*Resources and Energy*~~ with a plan to deliver high priority basin projects to  
municipalities and partner organizations. It is the intent of the General  
Assembly that the plan will reflect the principle that water quality is a  
~~statewide issue and investments in projects will be made throughout the State.~~



Adjustment Bill. It is the intent of the General Assembly that unless otherwise indicated, all appropriations in this act are subject to capital budget adjustment.

*Sec. 2. STATE BUILDINGS*

(a) The following sums are appropriated to the Department of Buildings and General Services, and the Commissioner is authorized to direct funds appropriated in this section to the projects contained in this section; however, no project shall be canceled unless the Chairs of the Senate Committee on Institutions and of the House Committee on Corrections and Institutions are notified before that action is taken.

(b) The following sums are appropriated in FY 2018:

- |   |                       |
|---|-----------------------|
| <u>(1) Statewide, planning, use, and contingency:</u>   | <u>\$500,000.00</u>   |
| <u>(2) Statewide, major maintenance:</u>  | <u>\$6,000,000.00</u> |
| <u>(3) Statewide, BGS engineering and architectural project costs:</u>  | <u>\$3,537,525.00</u> |
| <u>(4) Statewide, physical security enhancements:</u>   | <u>\$270,000.00</u>   |
| <u>(5) Montpelier, State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting:</u> | <u>\$300,000.00</u>   |
| <u>(6) Randolph, Agencies of Agriculture, Food and Markets and of Natural Resources, collaborative laboratory, construction:</u>    | <u>\$4,500,000.00</u> |
| <u>(7) Springfield, Southern State Correctional Facility, completion of</u>   |                       |

- the steamline replacement: \$300,000.00
- (8) Waterbury, Waterbury State Office Complex, site work for the Hanks and Weeks buildings, and renovation of the Weeks building:
- \$4,000,000.00
- (9) Newport, Northern State Correctional Facility, door control replacement:
- \$1,000,000.00
- (10) Newport, Northern State Correctional Facility, parking expansion:
- \$350,000.00
- (11) Montpelier, 109 and 111 State Street, design: \$600,000.00
- (12) Department of Libraries, centralized facility, renovation:
- \$1,500,000.00
- (13) Burlington, 108 Cherry Street, parking garage, repairs:
- \$5,000,000.00
- (c) The following sums are appropriated in FY 2019:
- (1) Statewide, planning, use, and contingency: \$500,000.00
- (2) Statewide, major maintenance: ~~\$5,700,648.00~~ \$5,707,408.00
- (3) Statewide, BGS engineering and architectural project costs:
- \$3,432,525.00
- (4) Statewide, physical security enhancements: \$270,000.00
- (5) Montpelier, State House, Dome, Drum, and Ceres, restoration,

- renovation, and lighting: \$1,700,000.00
- (6) Montpelier, 120 State Street, life safety and infrastructure
- improvements: \$700,000.00
- (7) Randolph, Agencies of Agriculture, Food and Markets and of  
Natural Resources, collaborative laboratory, construction, fit-up, and
- equipment: \$3,944,000.00
- (8) Waterbury, Waterbury State Office Complex, Weeks building,
- renovation and fit-up: \$900,000.00
- (9) Newport, Northern State Correctional Facility, door control
- replacement: \$1,000,000.00
- (10) Montpelier, 109 and 111 State Street, final design and construction:
- \$4,000,000.00
- (11) Burlington, 108 Cherry Street, parking garage, repairs:
- \$5,000,000.00
- (12) Montpelier, 133 State Street, renovations of mainframe workspace  
to Office Space (Agency of Digital Services): \$700,000.00
- (d) Waterbury State Office Complex.
- (1) The Commissioner of Buildings and General Services is authorized  
to use any appropriated funds remaining from the construction of the  
Waterbury State Office Complex for the projects described in subdivisions  
(b)(8) and (c)(8) of this section.

(2) On or before January 15, 2018, the Commissioner of Buildings and General Services shall evaluate the potential uses of the Stanley and Wasson buildings in the Waterbury State Office Complex.

~~Appropriation – FY 2018 \$27,857,525.00~~

~~Appropriation – FY 2019 \$27,946,173.00~~

~~Total Appropriation – Section 2 \$55,803,698.00~~

Appropriation – FY 2018 \$27,857,525.00

Appropriation – FY 2019 \$27,853,933.00

Total Appropriation – Section 2 \$55,711,458.00

Sec. 3. HUMAN SERVICES

~~(a) The sum of \$200,000.00 is appropriated in FY 2018 to the Department of Buildings and General Services for the Agency of Human Services for cameras, locks, and perimeter intrusion at correctional facilities.~~

(a) The sum of \$300,000.00 is appropriated in FY 2018 to the Department of Buildings and General Services for the Agency of Human Services for cameras, locks, perimeter intrusion at correctional facilities, and renovations to the Southeast State Correctional Facility for up to 50 beds.

(b) The sum of \$300,000.00 is appropriated in FY 2019 to the Department of Buildings and General Services for the Agency of Human Services for the projects described in subsection (a) of this section.

~~Appropriation – FY 2018 \$200,000.00~~

<del>Appropriation – FY 2019</del>	<del>\$300,000.00</del>
<del>Total Appropriation – Section 3</del>	<del>\$500,000.00</del>
Appropriation – FY 2018	\$300,000.00
Appropriation – FY 2019	\$300,000.00
Total Appropriation – Section 3	\$600,000.00

*Sec. 4. JUDICIARY*

(a) The sum of \$3,050,000.00 is appropriated in FY 2018 to the Judiciary for the case management IT system.

(b) It is the intent of the General Assembly to provide funding to complete the project described in subsection (a) of this section in FY 2019, and the Judiciary is encouraged to execute contracts for this project upon enactment of this act.

Appropriation – FY 2018	\$3,050,000.00
Total Appropriation – Section 4	\$3,050,000.00

*Sec. 5. COMMERCE AND COMMUNITY DEVELOPMENT*

(a) The following sums are appropriated in FY 2018 to the Department of Buildings and General Services for the Agency of Commerce and Community Development:

<u>(1) Major maintenance at historic sites statewide:</u>	<u>\$200,000.00</u>
<u>(2) Stannard House, upgrades:</u>	<u>\$30,000.00</u>
<u>(3) Schooner Lois McClure, repairs and upgrades:</u>	<u>\$50,000.00</u>

(b) The following sums are appropriated in FY 2018 to the Agency of Commerce and Community Development for the following projects described in this subsection:

(1) Underwater preserves: \$30,000.00

(2) Placement and replacement of roadside historic markers: \$15,000.00

(3) VT Center for Geographic Information, digital orthophotographic quadrangle mapping: \$125,000.00

(c) The sum of \$200,000.00 is appropriated in FY 2019 to the Department of Buildings and General Services for the Agency of Commerce and Community Development for major maintenance at historic sites statewide.

(d) The following sums are appropriated in FY 2019 to the Agency of Commerce and Community Development for the following projects described in this subsection:

(1) Underwater preserves: \$30,000.00

(2) Placement and replacement of roadside historic markers: \$15,000.00

(3) VT Center for Geographic Information, digital orthophotographic quadrangle mapping: \$125,000.00

(e) The amounts appropriated in subdivisions (a)(2) and (a)(3) of this section shall be used as a one-to-one matching grant. The funds shall become

available after the Agency notifies the Department that the funds have been matched.

Appropriation – FY 2018 \$450,000.00

Appropriation – FY 2019 \$370,000.00

Total Appropriation – Section 5 \$820,000.00

*Sec. 6. GRANT PROGRAMS*

(a) The following sums are appropriated in FY 2018 for Building Communities Grants established in 24 V.S.A. chapter 137:

(1) To the Agency of Commerce and Community Development, Division for Historic Preservation, for the Historic Preservation Grant Program:  
\$200,000.00

(2) To the Agency of Commerce and Community Development, Division for Historic Preservation, for the Historic Barns Preservation Grant Program:  
\$200,000.00

(3) To the Vermont Council on the Arts for the Cultural Facilities Grant Program, the sum of which may be used to match funds that may be made available from the National Endowment for the Arts, provided that all capital funds are made available to the cultural facilities grant program:  
\$200,000.00

(4) To the Department of Buildings and General Services for the Recreational Facilities Grant Program: \$200,000.00

(5) To the Department of Buildings and General Services for the Human Services and Educational Facilities Competitive Grant Program (Human Services): \$100,000.00

(6) To the Department of Buildings and General Services for the Human Services and Educational Facilities Competitive Grant Program (Education): \$100,000.00

(7) To the Department of Buildings and General Services for the Regional Economic Development Grant Program: \$200,000.00

(8) To the Agency of Agriculture, Food and Markets for the Agricultural Fairs Capital Projects Competitive Grant Program: \$200,000.00

(9) To the Enhanced 911 Board for the Enhanced 911 Compliance Grants Program: \$75,000.00

(b) The following sums are appropriated in FY 2019 for Building Communities Grants established in 24 V.S.A. chapter 137:

(1) To the Agency of Commerce and Community Development, Division for Historic Preservation, for the Historic Preservation Grant Program: \$200,000.00

(2) To the Agency of Commerce and Community Development, Division for Historic Preservation, for the Historic Barns Preservation Grant Program: \$200,000.00

(3) To the Vermont Council on the Arts for the Cultural Facilities Grant

Program, the sum of which may be used to match funds that may be made available from the National Endowment for the Arts, provided that all capital funds are made available to the cultural facilities grant program: \$200,000.00

(4) To the Department of Buildings and General Services for the Recreational Facilities Grant Program: \$200,000.00

(5) To the Department of Buildings and General Services for the Human Services and Educational Facilities Competitive Grant Program (Human Services): \$100,000.00

(6) To the Department of Buildings and General Services for the Human Services and Educational Facilities Competitive Grant Program (Education): \$100,000.00

(7) To the Department of Buildings and General Services for the Regional Economic Development Grant Program: \$200,000.00

(8) To the Agency of Agriculture, Food and Markets for the Agricultural Fairs Capital Projects Competitive Grant Program: \$200,000.00

Appropriation – FY 2018 \$1,475,000.00

Appropriation – FY 2019 \$1,400,000.00

Total Appropriation – Section 6 \$2,875,000.00

*Sec. 7. EDUCATION*

The sum of \$50,000.00 is appropriated in FY 2018 to the Agency of Education for funding emergency projects.

Appropriation – FY 2018 \$50,000.00

Total Appropriation – Section 7 \$50,000.00

*Sec. 8. UNIVERSITY OF VERMONT*

(a) The sum of \$1,400,000.00 is appropriated in FY 2018 to the University of Vermont for construction, renovation, and major maintenance.

(b) The sum of \$1,400,000.00 is appropriated in FY 2019 to the University of Vermont for the projects described in subsection (a) of this section.

Appropriation – FY 2018 \$1,400,000.00

Appropriation – FY 2019 \$1,400,000.00

Total Appropriation – Section 8 \$2,800,000.00

*Sec. 9. VERMONT STATE COLLEGES*

(a) The sum of \$2,000,000.00 is appropriated in FY 2018 to the Vermont State Colleges for construction, renovation, and major maintenance.

(b) The sum of \$2,000,000.00 is appropriated in FY 2019 to the Vermont State Colleges for the projects described in subsection (a) of this section.

Appropriation – FY 2018 \$2,000,000.00

Appropriation – FY 2019 \$2,000,000.00

Total Appropriation – Section 9 \$4,000,000.00

*Sec. 10. NATURAL RESOURCES*

(a) The following sums are appropriated in FY 2018 to the Agency of Natural Resources for the Department of Environmental Conservation for the

projects described in this subsection:

(1) Drinking Water Supply, Drinking Water State Revolving Fund:

\$2,300,000.00

(2) Dam safety and hydrology projects:

\$200,000.00

(3) State's share of the Federal Superfund and State Lead Hazardous Waste Program (Elizabeth Mine, Ely Mine, and Williston (Commerce Street)

\$1,719,000.00

(b) The sum of \$2,750,000.00 is appropriated in FY 2018 to the Agency of Natural Resources for the Department of Forests, Parks and Recreation for infrastructure rehabilitation, including statewide small scale rehabilitation, wastewater repairs, preventive improvements and upgrades of restrooms and bathhouses, and statewide small-scale road rehabilitation projects.

(c) The following sums are appropriated in FY 2018 to the Agency of Natural Resources for the Department of Fish and Wildlife for the projects described in this subsection:

(1) General infrastructure projects, including conservation camps and shooting ranges, hatchery improvements, wildlife management area infrastructure, and fishing access areas:

\$1,200,000.00

~~(2) Lake Champlain Walleye Association, Inc. to upgrade and repair the Walleye Rearing, restoration and stocking infrastructure.~~

~~\$50,000.00~~

(2) Lake Champlain Walleye Association, Inc., to upgrade and repair the Walleye rearing, restoration, and stocking infrastructure: \$25,000.00

(d) The sum of \$2,720,000.00 is appropriated in FY 2018 to the Department of Buildings and General Services for the Department of Fish and Wildlife for the construction of the Roxbury Hatchery.

(e) The following sums are appropriated in FY 2019 to the Agency of Natural Resources for the Department of Environmental Conservation for the projects described in this subsection:

(1) Drinking Water Supply, Drinking Water State Revolving Fund:

\$1,400,000.00

(2) Dam safety and hydrology projects:

\$175,000.00

(3) State's share of the Federal Superfund and State Lead Hazardous Waste Program (Elizabeth Mine and Ely Mine):

\$2,755,000.00

(f) The sum of \$2,750,000.00 is appropriated in FY 2019 to the Agency of Natural Resources for the Department of Forests, Parks and Recreation for infrastructure rehabilitation, including statewide small scale rehabilitation, wastewater repairs, preventive improvements and upgrades of restrooms and bathhouses, and statewide small-scale road rehabilitation projects.

~~(g) The following sums are appropriated in FY 2019 to the Agency of Natural Resources for the Department of Fish and Wildlife for the projects described in this subsection.~~

~~(1) General infrastructure projects, including conservation camps and shooting ranges, hatchery improvements, wildlife management area infrastructure, and fishing access areas: \$1,100,000.00~~

~~(2) Lake Champlain Walleye Association, Inc., to upgrade and repair the Walleye Rearing, restoration and stocking infrastructure: \$30,000.00~~

~~Appropriation – FY 2018 \$10,919,000.00~~

~~Appropriation – FY 2019 \$8,210,000.00~~

~~Total Appropriation – Section 10 \$19,129,000.00~~

~~(g) The following sums are appropriated in FY 2019 to the Agency of Natural Resources for the Department of Fish and Wildlife for the projects described in this subsection:~~

~~(1) General infrastructure projects, including conservation camps and shooting ranges, hatchery improvements, wildlife management area infrastructure, and fishing access areas: \$1,100,000.00~~

~~(2) Lake Champlain Walleye Association, Inc., to upgrade and repair the Walleye rearing, restoration, and stocking infrastructure: \$25,000.00~~

~~Appropriation – FY 2018 \$10,914,000.00~~

~~Appropriation – FY 2019 \$8,205,000.00~~

~~Total Appropriation – Section 10 \$19,119,000.00~~

*Sec. 11. CLEAN WATER INITIATIVES*

~~(a) The following sums are appropriated in FY 2018 to the Agency of~~

Agriculture, Food and Markets for the following projects described in this section:

(1) Best Management Practices and Conservation Reserve Enhancement

Program: \$3,450,000.00

(2) Water quality grants and contracts: \$600,000.00

(b) The following sums are appropriated in FY 2018 to the Agency of Natural Resources for the Department of Environmental Conservation projects described in this subsection:

(1) Water Pollution Control Fund, Clean Water State/EPA Revolving

Loan Fund (CWSRF) match: \$1,000,000.00

(2) EcoSystem restoration and protection: \$6,000,000.00

(3) Municipal Pollution Control Grants, pollution control projects and planning advances for feasibility studies, prior year partially funded projects:

\$2,982,384.00

(4) Municipal Pollution Control Grants, pollution control projects and planning advances for feasibility studies, new projects (Ryegate, Springfield, St. Johnsbury, and St. Albans):

\$2,704,232.00

(c) The sum of \$1,400,000.00 is appropriated in FY 2018 to the Agency of Transportation for the Municipal Mitigation Program.

(d) The following sums are appropriated in FY 2018 to the Vermont Housing and Conservation Board for the following projects:

(1) Statewide water quality improvement projects or other conservation projects: \$2,800,000.00

(2) Water quality farm improvement grants or fee purchase projects that enhance water quality impacts by leveraging additional funds:  
\$1,000,000.00

(e) The sum of \$2,000,000.00 is appropriated in FY 2019 to the Agency of Agriculture, Food and Markets for Best Management Practices and the Conservation Reserve Enhancement Program.

(f) The following sums are appropriated in FY 2019 to the Agency of Natural Resources for the Department of Environmental Conservation projects described in this subsection:

(1) the Water Pollution Control Fund, Clean Water State/EPA Revolving Loan Fund (CWSRF) match: \$1,200,000.00

(2) EcoSystem restoration and protection: \$5,000,000.00

(3) Municipal Pollution Control Grants, new projects (Colchester, Rutland City, St. Albans, Middlebury): \$1,407,268.00

(4) Clean Water Act, implementation projects: ~~\$11,010,704.00~~  
\$11,112,944.00

(g) The sum of 2,750,000.00 is appropriated in FY 2019 to the Vermont Housing and Conservation Board for statewide water quality improvement projects or other conservation projects.

(h) It is the intent of the General Assembly that the Secretary of Natural Resources shall use the amount appropriated in subdivision (b)(4) of this section to fund new projects in Ryegate, Springfield, St. Johnsbury, and St. Albans; provided, however, that if the Secretary determines that one of these projects is not ready in FY 2018, the funds may be used for an eligible new project as authorized by 10 V.S.A. chapter 55 and 24 V.S.A. chapter 120.

(i) On or before November 1, 2017, the Clean Water Fund Board, established in 10 V.S.A. § 1389, shall submit a report to the House Committees on Corrections and Institutions and on Natural Resources, Fish and Wildlife, and the Senate Committees on Institutions and on Natural Resources and Energy, providing a list of all clean water initiative programs and projects receiving funding in subsections (a)–(d) of this section and the amount of the investment.

(j) On or before January 15, 2018:

(1) the Clean Water Fund Board shall review and recommend Clean Water Act implementation programs funded from subdivision (f)(4) of this section; and

(2) the Board shall submit the list of programs recommended for FY 2019 to the Chairs of the House Committee on Corrections and Institutions and the Senate Committee on Institutions and to the Governor for the FY 2019 capital budget report.

(k) In FY 2018 and FY 2019, any agency that receives funding from this section shall consult with the State Treasurer to ensure that the projects are capital eligible.

<del>Appropriation – FY 2018</del>	<del>\$21,936,616.00</del>
<del>Appropriation – FY 2019</del>	<del>\$23,367,972.00</del>
<del>Total Appropriation – Section 11</del>	<del>\$45,304,588.00</del>
Appropriation – FY 2018	\$21,936,616.00
Appropriation – FY 2019	\$23,470,212.00
Total Appropriation – Section 11	\$45,406,828.00

Sec. 12. MILITARY

(a) The sum of \$750,000.00 is appropriated in FY 2018 to the Department of Military for maintenance, renovations, roof replacements, ADA renovations, and energy upgrades at State armories. To the extent feasible, these funds shall be used to match federal funds.

(b) The following sums are appropriated in FY 2019 to the Department of Military for the projects described in this subsection:

(1) Maintenance, renovations, roof replacements, ADA renovations, and energy upgrades at State armories. To the extent feasible, these funds shall be used to match federal funds:

~~\$850,000.00~~ \$700,000.00

(2) Bennington Armory, site acquisition: \$60,000.00

~~Appropriation – FY 2018~~ \$750,000.00

<del>Appropriation – FY 2019</del>	<del>\$910,000.00</del>
<del>Total Appropriation – Section 12</del>	<del>\$1,660,000.00</del>
Appropriation – FY 2018	\$750,000.00
Appropriation – FY 2019	\$760,000.00
Total Appropriation – Section 12	\$1,510,000.00

*Sec. 13. PUBLIC SAFETY*

(a) The sum of \$1,927,000.00 is appropriated in FY 2018 to the Department of Buildings and General Services for site acquisition, design, permitting, and construction documents for the Williston Public Safety Field Station.

(b) The sum of \$5,573,000.00 is appropriated in FY 2019 to the Department of Buildings and General Services for construction of the Williston Public Safety Field Station.

Appropriation – FY 2018	\$1,927,000.00
Appropriation – FY 2019	\$5,573,000.00
Total Appropriation – Section 13	\$7,500,000.00

*Sec. 14. AGRICULTURE, FOOD AND MARKETS*

(a) The sum of \$75,000.00 is appropriated in FY 2018 to the Agency of Agriculture, Food and Markets for the Produce Safety Infrastructure Grant Improvement Program.

(b) The sum of \$75,000.00 is appropriated in FY 2019 to the Agency of

Agriculture, Food and Markets for the Produce Safety Infrastructure Grant  
Improvement Program.

Appropriation – FY 2018 \$75,000.00

Appropriation – FY 2019 \$75,000.00

Total Appropriation – Section 14 \$150,000.00

*Sec. 15. VERMONT RURAL FIRE PROTECTION*

(a) The sum of \$125,000.00 is appropriated in FY 2018 to the Department  
of Public Safety for the Vermont Rural Fire Protection Task Force for the dry  
hydrant program.

(b) The sum of \$125,000.00 is appropriated in FY 2019 to the Department  
of Public Safety for the Vermont Rural Fire Protection Task Force for the  
project described in subsection (a) of this section.

Appropriation – FY 2018 \$125,000.00

Appropriation – FY 2019 \$125,000.00

Total Appropriation – Section 15 \$250,000.00

*Sec. 16. VERMONT VETERANS' HOME*

(a) The sum of \$90,000.00 is appropriated in FY 2018 to the Vermont  
Veterans' Home for resident care furnishings.

~~(b) The sum of \$300,000.00 is appropriated in FY 2018 to the Department  
of Buildings and General Services for the Vermont Veterans' Home for kitchen  
renovations, and mold remediation.~~

~~(c) It is the intent of the General Assembly that the amount appropriated in subsection (a) of this section shall be used to match federal funds to purchase resident care furnishings for the Veterans' Home.~~

~~Appropriation – FY 2018 \$390,000.00~~

~~Total Appropriation – Section 16 \$390,000.00~~

(b) The sum of \$300,000.00 is appropriated in FY 2018 to the Department of Buildings and General Services for the Vermont Veterans' Home for kitchen renovations and mold remediation.

(c) The sum of \$50,000.00 is appropriated in FY 2019 to the Vermont Veterans' Home for resident care furnishings.

(d) It is the intent of the General Assembly that the amounts appropriated in subsections (a) and (c) of this section shall be used to match federal funds to purchase resident care furnishings for the Veterans' Home.

Appropriation – FY 2018 \$390,000.00

Appropriation – FY 2019 \$50,000.00

Total Appropriation – Section 16 \$440,000.00

**Sec. 17. VERMONT HOUSING AND CONSERVATION BOARD**

(a) The sum of \$1,200,000.00 is appropriated in FY 2018 to the Vermont Housing and Conservation Board for housing projects.

(b) The sum of \$1,800,000.00 is appropriated in FY 2019 to the Vermont Housing and Conservation Board for housing projects.

(c) The Vermont Housing and Conservation Board shall use funds appropriated in this section for:

(1) projects that are designed to keep residents out of institutions;

(2) the improvement of projects where there is already significant public investment and affordability or federal rental subsidies that would otherwise be lost;

(3) projects that would alleviate the burden in the most stressed rental markets and assist households into homeownership; or

(4) downtown and village center revitalization projects.

(d) The Vermont Housing and Conservation Board (VHCB) may use the amounts appropriated in this section to increase the amount it allocates to conservation grant awards pursuant to Sec. 11(d) and (g) of this act; provided, however, that VHCB increases any affordable housing investments by the same amount from funds appropriated to VHCB in the FY 2018 Appropriations Act.

Appropriation – FY 2018 \$1,200,000.00

Appropriation – FY 2019 \$1,800,000.00

Total Appropriation – Section 17 \$3,000,000.00

\* \* \* Financing this Act \* \* \*

*Sec. 18. REALLOCATION OF FUNDS; TRANSFER OF FUNDS*

(a) The following sums are reallocated to the Department of Buildings and General Services from prior capital appropriations to defray

expenditures authorized in Sec. 2 of this act:

(1) of proceeds from the sale of property authorized in 2008 Acts and Resolves No. 200, Sec. 32 (1193 North Ave., Burlington): \$65,163.14

(2) of the amount appropriated in 2009 Acts and Resolves No. 43, Sec. 11 (Waterbury, Emergency Operations Center): \$0.03

(3) of the amount appropriated in 2011 Acts and Resolves No. 40, Sec. 2 (Brattleboro, State office building HVAC replacement and renovations): \$178,010.22

(4) of the amount appropriated in 2011 Acts and Resolves No. 40, Sec. 2 (statewide, major maintenance): \$28,307.00

(5) of the proceeds from the sale of property authorized in 2012 Acts and Resolves No. 104, Sec. 1(f) (43 Randall Street, Waterbury): \$101,156.39

(6) of the amount appropriated in 2013 Acts and Resolves No. 51, Sec. 2 (statewide, contingency): \$44,697.20

(7) of the amount appropriated in 2013 Acts and Resolves No. 51, Sec. 4 (Corrections, security upgrades): \$391.01

(8) of the amount appropriated in 2013 Acts and Resolves No. 51, Sec. 6 (Battle of Cedar Creek, roadside markers): \$28,253.60

(9) of the amount appropriated in 2013 Acts and Resolves No. 51, Sec. 5 (Judiciary, Lamoille County Courthouse): \$1,064.79

(10) of the amount appropriated in 2013 Acts and Resolves No. 15,

<u>Sec. 17 (Veterans' Home, mold remediation):</u>	<u>\$858,000.00</u>
<u>(11) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
<u>Sec. 1 (project management system):</u>	<u>\$250,000.00</u>
<u>(12) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
<u>Sec. 1 (statewide, major maintenance):</u>	<u>\$1,271,619.46</u>
<u>(13) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
<u>Sec. 1 (Vergennes, Weeks School Master Plan):</u>	<u>\$5.00</u>
<u>(14) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
<u>Sec. 2 (Corrections, NSCF kitchen/serving line reconstruction):</u>	<u>\$60,000.00</u>
<u>(15) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
<u>Sec. 3 (Caledonia County Courthouse, wall stabilization):</u>	<u>\$12,867.40</u>
<u>(16) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
<u>Sec. 8 (Public Safety, Robert H. Wood):</u>	<u>\$1,937.00</u>
<u>(17) of the amount appropriated in 2015 Acts and Resolves No. 26,</u>	
<u>Sec. 2 (statewide, engineering and architectural costs):</u>	<u>\$6,912.30</u>
<u>(18) of the amount appropriated in 2015 Acts and Resolves No. 26,</u>	
<u>Sec. 2 (Burlington, 32 Cherry Street, HVAC controls upgrade):</u>	<u>\$550.38</u>
<u>(19) of the amount appropriated in 2015 Acts and Resolves No. 26,</u>	
<u>Sec. 2 (Caledonia County Courthouse, foundation):</u>	<u>\$384,000.00</u>
<u>(20) of the amount appropriated in 2015 Acts and Resolves No. 26,</u>	
<u>Sec. 2 (statewide, major maintenance):</u>	<u>\$7,187,408.54</u>

(21) of the amount appropriated in 2016 Acts and Resolves No. 160,

Sec. 1 (statewide, major maintenance): \$3,740,972.00

(b) The following unexpended funds appropriated to the Agency of Education for capital construction projects are reallocated to the Department of Buildings and General Services to defray expenditures authorized in Sec. 2 of this act:

(1) of the amount appropriated in 2014 Acts and Resolves No. 178,

Sec. 3 (school construction): \$155,398.62

(2) of the amount appropriated in 2015 Acts and Resolves No. 26, Sec. 8

(emergency projects): \$61,761.00

(c) The sum of \$353,529.29 in unexpended funds appropriated to the Agency of Agriculture, Food and Markets for capital construction projects in 2013 Acts and Resolves No. 51, Sec. 14 (nonpoint source pollution grants) is reallocated to the Department of Buildings and General Services to defray expenditures authorized in Sec. 2 of this act.

(d) The following unexpended funds appropriated to the Agency of Natural Resources for capital construction projects are reallocated to the Department of Buildings and General Services to defray expenditures authorized in Sec. 2 of this act:

(1) of the amount appropriated in 2011 Acts and Resolves No. 40,

Sec. 12 (Forests, Parks and Recreation, projects): \$1,530.41

<u>(2) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
<u>Sec. 6 (water pollution control):</u>	<u>\$0.02</u>
<u>(3) of the amount appropriated in 2015 Acts and Resolves No. 26,</u>	
<u>Sec. 11 (municipal pollution control grants, Pownal):</u>	<u>\$28,751.98</u>
<u>Total Reallocations and Transfers – Section 18</u>	<u>\$14,822,286.78</u>

*Sec. 19. GENERAL OBLIGATION BONDS AND APPROPRIATIONS*

The State Treasurer is authorized to issue general obligation bonds in the amount of \$132,460,000.00 for the purpose of funding the appropriations of this act. The State Treasurer, with the approval of the Governor, shall determine the appropriate form and maturity of the bonds authorized by this section consistent with the underlying nature of the appropriation to be funded. The State Treasurer shall allocate the estimated cost of bond issuance or issuances to the entities to which funds are appropriated pursuant to this section and for which bonding is required as the source of funds, pursuant to 32 V.S.A. § 954.

<u>Total Revenues – Section 19</u>	<u>\$132,460,000.00</u>
------------------------------------	-------------------------

*\* \* \* Policy \* \* \**

*\* \* \* Buildings and General Services \* \* \**

*Sec. 20. PROPERTY TRANSACTIONS; MISCELLANEOUS*

(a) The Commissioner of Buildings and General Services is authorized to sell the building and adjacent land located at 26 Terrace Street in Montpelier

(the Redstone Building) pursuant to the requirements of 29 V.S.A. § 166(b).

(b) The Commissioner of Buildings and General Services is authorized to sell the Rutland Multi-Modal Transit Center (parking garage) located at 102 West Street in Rutland pursuant to the requirements of 29 V.S.A. § 166. The proceeds from the sale shall be appropriated to future capital construction projects.

*Sec. 21. RANDALL STREET; VILLAGE OF WATERBURY*

The Commissioner of Buildings and General Services is authorized to sell a portion of State property in the Village of Waterbury that borders Randall Street if the Commissioner determines that it serves the best interest of the State. The proceeds from the sale shall be appropriated to future capital construction projects.

*Sec. 22. SALE OF 26 TERRACE STREET; MONTPELIER*

Notwithstanding 29 V.S.A. § 166(d), the proceeds from the sale of 26 Terrace Street in Montpelier (the Redstone building) shall be transferred to Sec. 2(c)(2) of this act.

*Sec. 23. 29 V.S.A. § 157 is amended to read:*

*§ 157. FACILITIES CONDITION ANALYSIS*

*(a) The Commissioner of Buildings and General Services shall:*

\* \* \*

*(2) Conduct a facilities condition analysis each year of ~~ten~~ 20 percent of*

*the building area and infrastructure under the Commissioner's jurisdiction so that within ~~ten~~ five years all property is assessed. At the end of the ~~ten~~ five years, the process shall begin again. The analysis conducted pursuant to this subsection shall include the thermal envelope of buildings and a report on the annual energy consumption and energy costs and recommendations for reducing energy consumption.*

\* \* \*

*Sec. 24. 2 V.S.A. § 62(a) is amended to read:*

*(a) The Sergeant at Arms shall:*

\* \* \*

*(6) ~~maintain~~ Maintain in a good state of repair and provide security for all furniture, draperies, rugs, desks, ~~paintings~~ and ~~office equipment~~ other furnishings kept in the State House;*

\* \* \*

*Sec. 25. 2 V.S.A. chapter 19 is amended to read:*

*CHAPTER 19. LEGISLATIVE ADVISORY COMMITTEE ON THE STATE*

*HOUSE*

*§ 651. LEGISLATIVE ADVISORY COMMITTEE ON THE STATE*

*HOUSE*

*(a) A Legislative Advisory Committee on the State House is created.*

*(b) The Committee shall be composed of 11 members: ~~three members of the~~*

~~House of Representatives appointed by the speaker; three members of the Senate appointed by the Committee on Committees; the Chair of the Board of Trustees of the Friends of the Vermont State House; the Director of the Vermont Historical Society; the Director of the Vermont Council on the Arts; the Commissioner of Buildings and General Services; and the Sergeant-at-Arms~~

(1) three members of the House of Representatives, appointed biennially by the Speaker of the House;

(2) three members of the Senate, appointed biennially by the Committee on Committees;

(3) the Chair of the Board of Trustees of the Friends of the Vermont State House;

(4) the Director of the Vermont Historical Society;

(5) the Director of the Vermont Council on the Arts;

(6) the Commissioner of Buildings and General Services; and

(7) the Sergeant at Arms.

(c) ~~The Committee shall biennially elect a chair from among its legislative members. A quorum shall consist of six members.~~

(d) The Committee shall meet at the State House on the first Monday of each third month beginning in July, 1984, at least one time during the months of July and December or at the call of the Chair. The Commissioner of

Buildings and General Services shall keep minutes of the meetings and maintain a file thereof.

\* \* \*

§ 653. FUNCTIONS

(a) *The Legislative Advisory Committee on the State House shall be consulted on all activities relating to the acquisition and care of paintings and historic artifacts and furnishings, and the refurbishing, renovation, preservation, and expansion of the building and its interior.*

(b) *The Sergeant at Arms and the Commissioner of Buildings and General Services, in discharging responsibilities under subdivision 62(a)(6) of this title and ~~29 V.S.A. § 154(a)~~ 29 V.S.A. §§ 154(a) and 154a, respectively, shall consider the recommendations of the ~~Advisory~~ Committee. The ~~Advisory~~ Committee's recommendations shall be advisory only.*

*Sec. 26. 29 V.S.A. § 154 is amended to read:*

§ 154. PRESERVATION OF STATE HOUSE AND HISTORIC STATE

*BUILDINGS*

(a) *The ~~commissioner of buildings and general services~~ Commissioner of Buildings and General Services shall give special consideration to the ~~state house~~ State House as a building of first historical importance and significance. He or she shall preserve the ~~state house~~ State House structure and its unique interior and exterior architectural form and design, with particular attention to*

*the detail of form and design, in addition to keeping the buildings, its furnishings, facilities, appurtenances, appendages, and grounds surrounding and attached to it in the best possible physical and functional condition. No Any permanent change, alteration, addition, or removal in form, materials, design, architectural detail, furnishing, fixed in place or otherwise, interior or exterior, of the state house, State House may not be made without legislative mandate. Emergency and immediately necessary repairs may, however, be made without legislative mandate upon prior approval of the governor Governor.*

*(b) The commissioner of buildings and general services, as time and funds permit, shall prepare such records as will permit the reproduction of state-owned historic buildings should any of them be destroyed. [Repealed.]*

*Sec. 27. 29 V.S.A. § 154a is added to read:*

§ 154a. STATE CURATOR

*(a) Creation. The position of State Curator is created within the Department of Buildings and General Services.*

*(b) Duties. The State Curator's responsibilities shall include:*

*(1) oversight of the general historic preservation of the State House, including maintaining the historical integrity of the State House and works of art in the State House;*

*(2) interpretation of the State House to the visiting public through*

exhibits, publications, and tours; and

(3) ~~acquisition, management and care~~ acquisition, management, and care of State collections of art and historic furnishings, provided that any works of art for the State House are acquired pursuant to the requirements of 2 V.S.A. § 653(a).

Sec. 28. 32 V.S.A. § 1001a is amended to read:

§ 1001a. REPORTS

(a) The Capital Debt Affordability Advisory Committee shall prepare and submit consistent with 2 V.S.A. § 20(a) a report on:

(1) ~~General~~ general obligation debt, pursuant to subsection 1001(c) of this title; and

(2) ~~How~~ how many, if any, Transportation Infrastructure Bonds have been issued and under what conditions. ~~The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the report to be made under this subdivision.~~

(b) The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the reports to be made under this section.

Sec. 29. 2013 Acts and Resolves No. 1, Sec. 100(c), as amended by 2014 Acts and Resolves No. 179, Sec. E.113.1 and 2015 Acts and Resolves No. 58, Sec. E.113.1, is further amended to read:

(c) Sec. 97 (general obligation debt financing) shall take effect on ~~July 1,~~

2017 July 1, 2018.

*\* \* \* Human Services \* \* \**

*Sec. 30. SECURE RESIDENTIAL FACILITY; LAND*

*On or before June 30, 2018, the Commissioner of Buildings and General Services is authorized to purchase an option on land or purchase land for a permanent, secure residential facility; provided, however, that the size and location of the land shall be consistent with the siting and design examination conducted by the Agency of Human Services, as required by 2015 Acts and Resolves No. 26, Sec. 30.*

*Sec. 31. AGENCY OF HUMAN SERVICES; FACILITIES*

*(a) It is the intent of the General Assembly that the State address the pressing facility needs for the following populations:*

*(1) individuals who no longer require hospitalization but who remain in need of long-term treatment in a secure residential facility setting;*

~~*(2) individuals who are not willing or able to engage in voluntary community treatment but do not require hospitalization,*~~

*(3)2) elders with significant psychiatric needs who meet criteria for skilled nursing facilities;*

*(4)3) elders with significant psychiatric and medical needs who do not meet criteria for skilled nursing facilities;*

*(5)4) children in need of residential treatment;*

(65) juvenile delinquents in need of residential detention;

(76) offenders in correctional facilities; and

(87) any other at-risk individuals.

(b) The Secretary of Human Services, in consultation with the Commissioner of Buildings and General Services, shall evaluate and develop a plan to support the populations described in subsection (a) of this section. In developing the plan, the Secretary and Commissioner shall take into consideration the data collected and the report submitted by the Corrections Facility Planning Committee, pursuant to 2016 Acts and Resolves No. 160, Sec. 30, and the project design and plan for the Woodside Juvenile Rehabilitation Center, prepared pursuant to 2015 Acts and Resolves No. 26, Sec. 2(b)(21). The evaluation and plan shall include the following:

(1) an evaluation and recommendation of the use, condition, and maintenance needs of existing facilities, including whether any facility should be closed, renovated, relocated, repurposed, or sold, provided that if a recommendation is made to close a facility, a plan must be developed that addresses its future use;

(2) an analysis of the historic population trends of existing facilities, and anticipated future population trends, including age, gender, court involvement, and medical, mental health, and substance abuse conditions;

(3) an evaluation of whether the design and use of existing facilities

adequately serve the current population and anticipated future populations;

(4) an evaluation of whether constructing new facilities would better serve current or anticipated future populations, including whether the use of out-of-state facilities could be reduced or eliminated.

(c) On or before September 1, 2017, the Secretary shall provide an update on the status of the evaluation and plan to the Joint Legislative Committee on Justice Oversight, and the Health Reform Oversight Committee.

(d) On or before January 15, 2018, the Secretary shall submit the plan and recommendations to the House Committees on Appropriations, on Corrections and Institutions, on Health Care, and on Human Services, and the Senate Committees on Appropriations, on Health and Welfare, and on Institutions.

*\* \* \* Information Technology \* \* \**

*Sec. 32. INFORMATION TECHNOLOGY REVIEW*

(a) The Executive Branch shall transfer, upon request, one vacant position for use in the Legislative Joint Fiscal Office (JFO) for a staff position, or the JFO may hire a consultant, to provide support to the General Assembly to conduct independent reviews of State information technology projects and operations.

(b) The Secretary of Administration and the Chief Information Officer shall:

(1) provide to the JFO access to the reviews conducted by Independent

Verification and Validation (IVV) firms hired to evaluate the State's current and planned information technology project, as requested;

(2) ensure that IVV firms' contracts allow the JFO to make requests for information related to the projects that it is reviewing and that such requests are provided to the JFO in a confidential manner; and

(3) provide to the JFO access to all other documentation related to current and planned information technology projects and operations, as requested.

(c) The JFO shall maintain a memorandum of understanding with the Executive Branch relating to any documentation provided under subsection (b) of this section that shall protect security and confidentiality.

(d) In FY 2018 and FY 2019, the JFO is authorized to use up to \$250,000.00 of the amounts appropriated in Sec. 4 of this act to fund activities described in this section.

*Sec. 33. AGENCY OF DIGITAL SERVICES; ORGANIZATION*

(a) The Secretary and Chief Information Officer (CIO) of Digital Services and the Secretary of Administration shall:

(1) provide an update on the development of an organizational model and design of the new Agency that improves efficiency, data sharing, and coordination on information technology (IT) procurement;

(2) evaluate the use of this organizational model in other states,

including the successes and failures in implementing the model, and any lessons learned;

(3) collaborate with State information technology staff to better utilize technology skills and resources and create efficiencies across all State agencies and departments; and

(4) examine functions of the new Agency such as budget, administrative support, and supervision, and its space requirements, to establish a more efficient delivery of services to the public.

(b) On or before January 15, 2018, the Secretary and CIO of Digital Services shall prepare and present to the House Committees on Appropriations, on Corrections and Institutions, on Energy and Technology, and on Government Operations, and to the Senate Committees on Appropriations, on Government Operations, and on Institutions:

(1) a report containing additional recommendations for restructuring the Agency;

(2) draft legislation necessary to conform existing statutes; and

(3) a report on the budgetary impacts and transitional costs of restructuring, including an update on savings related to staffing changes and consolidation of resources.

*\* \* \* Natural Resources \* \* \**

*Sec. 34. AGENCY OF NATURAL RESOURCES PLAN FOR*

*IMPLEMENTING BASIN PLANNING PROJECTS WITH  
REGIONAL PLANNING COMMISSIONS*

On or before December 15, 2017, the Secretary of Natural Resources shall submit to the House Committees on Corrections and Institutions and on Natural Resources, Fish and Wildlife and the Senate Committees on Institutions and on Natural Resources and Energy a plan or process for how and to the extent the Secretary shall:

(1) contract with regional planning commissions and the Natural Resources Conservation Council to assist in or produce tactical basin plans under 10 V.S.A. § 1253; and

(2) assign the development, implementation, and administration of water quality projects identified in the basin planning process to municipalities, regional planning commissions, or other organizations.

*Sec. 35. DEPARTMENT OF FORESTS, PARKS AND RECREATION;*

*LAND TRANSACTIONS*

(a) The Commissioner of Forests, Parks and Recreation is authorized to:

(1) Amend certain terms and conditions of two conservation easements, in order to define and clarify the allowed uses for sugaring and other forestry-management-related structures and facilities, and including their associated infrastructure and utilities, and related site preparation activities on the following lands:

(A) approximately 31,343 acres, designated as the Hancock Legacy Easement 1996, on the map prepared by the Department of Forests, Parks and Recreation, entitled "Hancock Forest Legacy Easement Lands Essex and Orleans Counties, Vermont," dated December 27, 2016; and

(B) approximately 207 acres, designated as the Averill Inholdings Easement 2005, on the map prepared by the Department of Forests, Parks and Recreation, entitled "Hancock Forest Legacy Easement Lands Essex and Orleans Counties, Vermont," dated December 27, 2016.

(2) Sell to the Trust for Public Land, with the goal that the Trust will subsequently convey these tracts to the U.S. Forest Service for inclusion in the Green Mountain National Forest, the following two tracts:

(A) an approximately 113-acre tract in the Town of Mendon, designated as the Bertha Tract, on the map prepared by the Trust For Public Land, entitled "Rolston Rest Addition to Green Mountain National Forest," dated July 6, 2016; and

(B) an approximately 58-acre tract in the Town of Killington designated as the Burch Tract, on the map prepared by the Trust For Public Land, entitled "Rolston Rest Addition to Green Mountain National Forest," dated July 6, 2016.

(b) The sale described in subdivision (a)(2) of this section shall be pursuant to the terms of a mutually satisfactory purchase and sales agreement.

The selling price shall be based on the fair market value for the Bertha Tract and Burch Tract, as determined by an appraisal. The sale of these tracts is contingent on support from the Towns of Mendon and of Killington. The proceeds of the sale shall be deposited in the Agency of Natural Resources' Land Acquisition Fund to be used to acquire additional properties for Long Trail protection purposes.

*Sec. 35a. CLEAN WATER PROJECTS; SIGNS*

The Commissioner of Buildings and General Services, in collaboration with the Secretaries of Natural Resources and of Transportation, shall develop a plan for signage to identify any clean water projects funded by the State. The signage shall include uniform language and a logo to identify the projects. The signage shall be displayed in a location as visible to the public as possible for the duration of the construction phase of the project. Funds appropriated for water quality projects shall be used to pay the costs associated with the signage in accordance with the plan.

*\* \* \* Public Safety \* \* \**

*Sec. 36. PUBLIC SAFETY FIELD STATION; WILLISTON*

(a) The Commissioner of Buildings and General Services is authorized to purchase land for a public safety field station and an equipment storage facility. The location of the land shall be based on the results of the detailed proposal for the site location developed by the Commissioner of Buildings and

General Services, in consultation with the Commissioner of Public Safety, as required by 2016 Acts and Resolves No. 160, Sec. 34.

(b) The Commissioner of Buildings and General Services is authorized to sell the Williston Public Safety Field Station and adjacent land pursuant to the requirements of 29 V.S.A. § 166. The proceeds from the sale shall be appropriated to future capital construction projects.

*\* \* \* Effective Date \* \* \**

*Sec. 37. EFFECTIVE DATE*

*This act shall take effect on passage.*